



# Sampada Udupi



Annual Report 2019-20

## Brief history and its beginning

SAMPADA UDUPI has been registered as a Trust on 07<sup>th</sup> June 2014 and came to existence from that day. Most Rev Dr. Gerald Isaac Lobo, Bishop of Udupi Diocese is its Managing Trustee; Rt. Rev Msgr. Baptist Menezes, the Vicar General of Udupi Diocese is its Deputy Managing Trustee; Very Rev Fr Stany B Lobo, dean of Milagress Cathedral is its Trustee and Rev Fr Reginald Pinto, Director Diocesan Social Development Organization is its Trustee and Executive Director. The registration as Trust was done at Udupi Registration Office and its registration number is (VIDE DOCUMENT NO.) UDP-IV-00072-2014-15. After Registration it had obtained other legal requirement as per the law of the Land. Hence SAMPADA UDUPI has its own. 1. PAN CARD; 2. Tax Deduction Account Number (TAN); 3. Approval under section 80G (5) (iv) of the Income Tax Act, 1961; 4. Certificate under section 12A R/w Section 12AA (1) (b) (i) of the Income Tax Act, 1961 and 5. Opening of new Bank Account in Corporation Bank, Founders Branch, Udupi.

## TRUSTEES AND BOARD MEMBERS



Most. Rev. Dr. Gerald Issac Lobo  
Managing Trustee



Rt Rev Msgr Baptist Menezes  
Deputy Managing Trustee



Fr Lawrence C DSouza  
Trustee



Fr Reginald Pinto  
Executive Trustee



John DSilva  
Board Member



Shanthi Pereira  
Board Member



Janet Barboza  
Board Member



Shaila DSouza  
Board Member



Dr Eugene DSouza  
Board Member

## Executive Directors Message

While as a student of I was asked to write a quote about my future plans, when I am going back to India and start my work as 'A leader in Social Development'. At that time I got this quote from St Francis of Assisi: 'Start by doing what's necessary and do what is possible; and suddenly you are doing impossible'.

Looking back these six years in SAMPADA UDUPI, the words in the quote are come true. I didn't had any formal education in Social work except nine months course in COADY, Canada. That too starting a n social development institute was still a tough challenge. Before formation of the organization, with the help of our Bishop called experts in the field of social development, and had SWOT analysis of the district, selected key areas which can be concentrated by the new 'unnamed' organization; formulated the Vision Statement, Mission Statement, goals, objectives and possible activities. Then wrote the trust deed with the expertise. Finally SAMPADA was born.

All my activities were of trial error methods. No finance, no human resource, all these basic difficulties a organization has to go through, I faced. Now six years are passed. We have a name, we have sufficient human resource, we know where we are going, why we are going and how we are going. In between I travelled throughout my working area five times. I know almost in person, our beneficiaries, donors and collaborators.

Still we have to go a long way. As it is said 'well begun is half done', I feel happy now. As it is said in Bible (Proverbs 16:3) 'Commit your work to the LORD, and your plans will be established'; hope and pray with the LORD, the same.

**Fr Reginald Pinto**  
**Executive Director**



# Activities

## **1. Celebrating SAMPADA's Five Years completion.**

2019 June 29<sup>th</sup>, Saturday was the day of SAMPADA, the celebration of the completion of five years activities. Program was Presided by Bishop Rt Rev Dr Gerald Isaac Lobo, the Managing Trustee of SAMPADA; Fr Oswald Monteiro, Secretary CODP Mangalore; Sr Zeeta D'Souza from KROSS, Bangalore were the guests of honor. Five SHGs were honored as Best SHG Units 2019. Three women leaders were honored as 'Women Achievers 2019'. Scholarships from MCCQ Trust were distributed to 10 students. KCWA Education help was distributed to youth pursuing higher education. Goretti Stichting scholarships were distributed to primary school, high school children. CARITAS volunteers were given volunteer badges. Vegetable Seed Bank Project was inaugurated. To save the nature, Biomass Green Stove Distribution Project was inaugurated.

## **2. 'Suraksha'- Reduction of Life Style Diseases through Improved Health Status and Enhanced Quality of Life:**

This was CARITAS INDIA sponsored project. Project was closed this year (From 01<sup>st</sup> April 2019 to 30<sup>th</sup> June 2019). As per its objective 150 families were introduced eco-friendly stoves. Awareness regarding health and sanitization was given to 2,789 women at 50 centres, together with 'minimising use of water', healthy drinking water and health problems faced in summer season. 150 volunteers were added to 'CARITAS Volunteers Club'. 50 young people were trained to become 'Environment Preserving Ambassadors.'

## **3. 'Sparsha' - Cancer awareness, detection and helping Program:**

A new project was started through the assistance from CARITAS INDIA, from 01<sup>st</sup> November 2019. It is an 18 month Project. Cancer is a life style disease, and people in the rural area carry a stigma, when they are detected. So what we proposed is giving knowledge about the symptoms of the cancer to both men and women of village and urban population. When we identify people with such symptoms, we will have cancer detection camps in collaboration with Tertiary Care Hospitals in cluster level. The treatment for the diagnosed patient will be done through 'Ayushman Bharath' scheme; in the Cancer Hospitals. Simultaneously we will conduct programs on 'Cancer Prevention'.

3 detection camps were conducted, in which 289 people benefitted, during the year in collaboration with India Cancer Society and Fr Muller's Hospital and AJ Shetty Hospital, Mangalore. Inauguration of 'Sparsha' project was done on 17<sup>th</sup> December 2019, at Belman.

During the period awareness programs were conducted in 21 places attended by 1,386 members of 117 SHG. Awareness program was conducted in 03 schools where nearly 300 students attended. A 12 year old boy from Miyar village of Karkala Taluka was detected Leukaemia; by the leadership of 'Sampada Volunteers', through social media and web portal collected 11 lakh for his treatment.

#### 4. Preservation of Earth.

“Living our vocation to be protectors of God's handiwork is essential to a life of virtue; it is not an optional or a secondary aspect of our Christian experience.” – **Pope Francis in Laudato Si.**

SAMPADA UDUPI initiated two programs to protect Environment from the beginning.

#### **Rainwater Harvesting and ground water recharging:**

Rainwater harvesting, is a process that involves **collecting rainwater** and increasing its value by eliminating impurities or directing it to places where its use is highly required. Through refilling the open wells and tube wells we are planning to increase underground water level

**Forestation Program.** This is to increase the greenery in the district. it is a program to plant and protect the saplings.

Year	2015-16	2016-17	2017-18	2018-19	2019-20
Articles about save earth published	04	03	04	05	4
Trainings conducted on Ecology	157	185	39	05	16
Number of sapling planted	-	-	2,685	4,461	9,151
Number of pits for rainwater harvesting (2x2x2 feet)	800	1452	1,486	1,806	3,700
Number of check dams for rivulets	2	03	6	07	07
Number of tube wells/open wells recharged	-	1/0	24/276	13/121	23/1125
Farm pond constructed by Government grant	-	-	05	11	28



## 5. Healthy food for healthy families:

Two of our projects 'Suraksha' and 'Sparsha' were regarding the health of the people. Sampada from the beginning adopted a policy, healthy food for a healthy family; for this we adopted motto 'we will cultivate our own healthy food'. Trainings were given to women in their Mahasangha's and to SHG members in their meetings, regarding savayaya krushi, preparing manure a home; to grow vegetables, fruits without pesticides. for this three garden in each house was promoted. Even terrace garden training was conducted in urban area. Members with linked with Agriculture, and other departments.

Vegetable Seeds Bank: Collecting the local vegetable seeds from the farmers; seasoning them; storing them properly and distributing as required by the members, was the work of Vegetable Seeds Bank.

Year	2015-16	2016-17	2017- 18	2018-19	2019-20
Awareness articles about gardening	03	05	04	05	04
Articles about traditional Medicines	03	12	03	05	06
Talks about growing healthy food	-	-	-	25	35
Vegetable garden	1,657	4,799	5,486	6,217	6,916
Fruit Garden	1,328	4,977	5,847	6,347	6,549
Medicinal Garden	857	4,967	5,216	6,185	6,496

## 6. House for homeless families:

As its charitable activity SAMPADA had collected Rs 15,04,000 through donation coupons from various donors. Later through this Housing Fund, help was distributed to the needy.

Type of help.	Year	2017-18	2019-20
To Repair the house	Families	17	63
	Amount	3,85,000	6,46,000
Construction of New House	Families	28	58
	Amount	12,28,030	8,58,000
Amount collected		16,13,030	15,04,000

## 7. Education for needy and deserving youth.

SAMPADA from its inception understood that the education of the youth/children is an important factor for the development of the families. For this reason it had started Education Fund and through it gives help to the children and youth to persuade their carrier. Kuwait Canara Welfare Association (KCWA) was our main donor; who had established KCWA Education Fund to help the needy students. This year MCCQ (Mangalore Cricket Club Qatar) too started collaborating with us to help poor students Once or twice a year we invite all the beneficiaries for a day's motivation program.

Year		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Education Fund help	Students	-	87	96	30	59	10
	Amount	-	₹ 3,30,500	₹ 8,86,722	₹ 3,29,095	₹ 3,14,000	₹ 83,000
EDUCARE loan availed	Students	-	-	-	135	67	81
	Amount	-	-	-	₹ 58,97,000	₹ 33,55,000	₹ 40,12,000
KCWA Loan availed	Students	-	-	-	33	42	35
	Amount	-	-	-	₹ 5,13,000	₹ 7,18,000	₹ 7,12,500
MCCQ scholarship	Students	-	-	-	-	-	10
	Amount	-	-	-	-	-	₹ 1,50,000

## 8. Panchayath Raj the grass root democracy.

The Panchayath are among the oldest institutions for local governance in rural Karnataka. This long standing system of local governance is also known as Panchayath Raj (which means rule of village committee). Panchayath Raj ensures proper execution of rural development programmes. It encourages participation of general people in the development programmes.

SAMPADA took keen interest that the women of its SHGs take keen interest in Panchayath Raj system. On 27<sup>th</sup> August, 2019, Training of Trainees (TOT) Program regarding Panchayath Raj and how women can participate in Panchayath Raj system was conducted. 25 women leaders participated. Mr Wilfred D'Souza, former trainer of Nazir Sabha Graminabivraddi Samsthe, Mysore was the master trainer. These trained women went to 42 villages in a team of two or three and trained 1,647 women. Among these women, 120 who want to contest the elections in May 2020, attended for Panchayath Election Preparation Training which was held on 20<sup>th</sup> February 2020. This is a first attempt of SAMPADA to empower women politically.

## 9. Helping hand to the economically poor and needy (Charitable Activities)

As a charitable organization – as per our Lord Jesus's command, and as per its Trust deed, for SAMPADA, charity is one of the major activities. It has three funds for the purpose of charitable activities; they are Education Fund (Account given earlier in the report); Medical fund and Charity Fund. This year we started one more, that is Housing fund for the housing needs of the poor (details given separately in the report). We collect donation from people through various activities and distribute the same to the needy people.

Year		2015-16	2016-17	2017-18	2018-19	2019-20
<b>Medical Fund</b>	Patients	8	52	56	41	31
	Amount	₹ 67,500	₹ 9,02,500	₹ 7,96,500	₹ 2,79,500	₹ 4,58,000
<b>Charity Fund</b>	Families	39	28	28	40	08
	Amount	₹ 4,22,500	₹ 3,09,000	₹ 2,71,500	₹ 3,93,500	₹ 97,500



## 10. Helping people to avail Government schemes.

SAMPADA give importance to make aware, educate and empower people, mainly women to avail government schemes from Minority Department, Agriculture Department, Horticulture Department, etc. Below is the list, which shows the number of beneficiaries, who availed schemes through us.

Sl No	Name of Schemes	Till 2016		In 2016-17		In 2018-19		In 2019-20	
		No of Beneficiaries	Amount in ₹						
1.	Small scale business (Kuru Saala)	1,954	1,95,40,000	243	24,30,000	33	3,30,000	-	-
2.	Shramashakti Yojane	152	38,00,000	374	1,14,50,000	25	8,75,000	-	-
3.	Shadi Bhagya	18	9,00,000	7	3,50,000	6	3,00,000	4	2,00,000
4.	Ganga Kalyana Yojane	12	36,00,000	4	12,00,000	1	1,50,000	10	13,86,900
5.	Sandhya Suraksha	162	1,62,000	8	57,000	6	36,000	9	77,400
6.	Widow pension	117	1,17,000	18	1,08,000	8	48,000	9	64,800
7.	Aashraya Yojane	10	8,20,000	6	9,60,000	10	12,04,400	-	-
8.	Swatch Bharath Yojane	5	1,25,000	-	-	02	20,000	-	-
9.	MNREGA (Job cards)	68	-	28	-	18	-	15	-
10.	Kissan cards	85	-	35	-	00	-	2,790	28,78,000
11.	Agriculture equipment	-	-	2	45,934	01	9,937	7	39,400
12.	Bhagalaxmi Yojane	-	-	2	2,00,000	00	-	4	4,00,000
13.	LED lights	-	-	-	-	47	3,760	-	-
14.	Disabled person pension	-	-	02	12,000	-	-	-	-
15.	Goat rearing	-	-	-	-	05	28,300	-	-
16.	Cow shed building	-	-	-	-	07	1,05,000	-	-

## 11. SAMPADA Volunteers:

Looking at our work, many beneficiaries came forward to be volunteers of our organization, by which they will be our point of contact in the villages. 315 women and men became members of Sampada volunteers. They were given basic training regarding our projects and activities. They were contacted by our animators when the conduct any program in the villages, and they render great service. During 05<sup>th</sup> Anniversary program their representatives were given identity cards, and officially inaugurated this program.

## 12. SAMPADA and SHGs:

### A movement from SHG to District Federation:

In the beginning of the establishment of SAMPADA, that in 2014, we started Self-Help groups in the neighbourhood. Then we formed the local grass root level federations, which we called Mahasangha's, in village level. From there we moved to Taluka Level Federation and finally to District Level Federation. This year we motivated and guide our women to mingle with women of other Associations/Organizations indifferent level; that is Mahasangha level, Taluka level and District level. As a primary move in the month of March, our women organized Women's Day celebration in different levels. Few Mahasangha and three Taluka Level Federations had the celebration in a grand way, bringing women from different sears of life, without considering caste, faith, education level and economic level. Because of COVID, other similar planned celebrations were not executed.

Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Number of SHGs started	226	200	10	20	6	24
No of SHGs Closed	0	0	0	39	11	4
Total SHGs	226	446	456	437	430	450
Total Number of members	3236	6383	6635	6528	6536	6820
Groups Audited	0	411	421	407	411	419
Members in audited SHGs	0	6091	5816	6115	6214	6351
Total Savings	0	₹ 1,40,10,600	₹ 86,65,100	₹ 2,24,47,400	₹ 2,79,61,100	₹ 3,56,30,580
Internal Loan availed	0	₹ 4,11,49,800	₹ 1,41,95,200	₹ 9,39,98,200	₹ 13,59,92,200	₹ 18,80,01,200
Loan repaid	0	₹ 2,02,92,400	₹ 44,49,650	₹ 5,87,75,400	₹ 9,57,24,000	₹ 15,02,26,053
Loan to be paid	0	₹ 2,08,57,400	₹ 97,45,550	₹ 3,52,22,800	₹ 4,02,68,200	₹ 3,77,75,147
Kiru Saala & Shramashakti availed by SHGs	0	Figures not available	₹ 1,09,90,000	₹ 67,07,000	₹ 3,45,98,000	Not got from Govt.
Total Mahasangha's	0	48	50	50	50	50
Total Taluka Vokkuta	0	0	0	1	5	5
Total Jilla Vokkuta	0	0	0	0	1	1

### 13. SAMPADA and SAMPADA SAMBHANDA:

In the month of August 2015, a two pages monthly bulletin in Konkani language was started to give information to the women in SHGs. It was named as 'Sampada Sambhanda'. This bulletin contains spiritual thoughts, celebrations of that month, rules and regulations of SHGs and Mahasangha's; suggestions regarding to ecology; local herbal medicines; introducing the women achievers; information about Government schemes; family values; children and youth and their upbringing; etc. This bulletin is published every month in Konkani and Kannada languages and are circulated to the SHGs.

### 14. Help during natural calamity

'We are one family' - thought has emerged among the members and beneficiaries; because of the various projects from SAMPADA, which is a very big impact on the value system of our people. When a person is in problem immediately they rush to help him: morally, physically and financially. During Kerala State and Kodagu District Floods last year, and during the Northern Karnataka, Karwar and Shimogga floods this year, our people within few days collected ration, clothing, utensils etc. for their suffering brethren. SAMPADA collected cash and kind worth more than Rs 22,00,000/= and reached it to the concerned suffering people.



## Activities: Implementing Projects of other Organizations;

### I. Women Empowerment Activities in Udupi District:

This project was implemented by SAMPADA on behalf of Canara Organization for development and Peace (CODP) Mangalore. According to church regulation, CODP doesn't have territorial right over Udupi District; but Udupi Diocese has. So they requested us to implement this project in Udupi District on their behalf. So we the implement NGO of their project on their behalf, as we are their sister organization, and Udupi Diocese is bifurcated form the Diocese of Mangalore. The Project which was started on 01<sup>st</sup> August 2018, continued in this financial year. This year we received an amount of Rs 10,84,000/= to implement the Project in Udupi District.

#### The activities conducted by us were:

Activity Trainings on....	2018-19		2019-20	
	No	Participants	No	Participants
- legal aid	52	1165		
- good governance	33	700	90	1,472
- Govt Schemes for income generation	57	1197		
- Marketing mechanism	8	316	04	82
- Small scale industry	1	28	11	372
- Maintaining of SHG records	18	865		
- Documentation and reporting	9	424	14	402
- Panchayat raj training	3	98	207	3469
- Roles and responsibility of Grama Panchayat members	3	120	-	-
- Leadership training to office bearers	3	94	32	878
- Exposure to different Federations	-	-	6	306
- Human Rights and other rights	16	875	19	692
- Women's rights	20	1132	29	1250
- Working with Govt offices	2	54	3	66
- Personality development	-	-	124	1950
- Form bylaws of federation	-	-	33	817
- Linkage with other CBOs locally	-	-	46	757
- Concept of cooperative society	-	-	34	352

## 2. Women Empowerment Project in Karkala Taluka:

This was cluster program sponsored by Misserior, and conducted by KROSS Bangalore. One coordinator and 3 coordinators worked under this program. Karkala Taluk was covered under this project. We received funds through CODP, Mangalore. We implemented this Project under their guidance and supervision, on their behalf. This year we received a grant of Rs 6,11,413 for the Project.

Brief picture of activities are given below:

Activity/Year	2015-16		2016-17		2017-18		2018-19		2019-20	
	No	Participants								
Various trainings	68	2,068	72	3,856	97	5,029	75	3,204	76	1,610
Health camps	3	352	7	1,057	2	181	8	615	2	76
Advocacy & lobby	2 cases		3 cases		6 cases		7 cases		8 cases	
New SHGs	100	1,298	19	247	1	12	1	13	13	186
Mahasangha	-	-			8	275	1	35	-	-
Taluka federation	-	-			1	27	-	-	-	-



# Words of Gratitude

"No one who achieves success does so without acknowledging the help of others. The wise and confident acknowledge this help with gratitude."

- Alfred North Whitehead

Six years passed, 'Thank you Jesus' for your inspiration, guidance, blessings and everything for SAMPADA. We the trustees, board members, staff and collaborators are only the instruments in your hand. Pray, lead us in the future years, holding our hand.

We are grateful to Diocese of Udupi, its Bishop, Vicar General, priests, religious brothers and sisters and all the people of God, for your guidance and support. We are also grateful to the various associations of the diocese, such as SSVP, Sthree Sanghatan, ICYM, YCS, Catholic Sabha and others. Without them we were not able to reach the corners of the District.

We are thankful to Canara Organization for Development and Peace - CODP Mangalore, for helping us by giving the project to implement them in the district of Udupi. We are also grateful to KROSS Bangalore, Manos Unidas, Misserior and CARITAS India for helping us by funding our projects. We thank KCWA and MCCQ for donating generously for education cause.

We are thankful to various donors, who helped in our activities; Government Officials, for guiding and helping us to understand and implement their schemes; other Organization and NGOs for collaborating in our activities.

We have joined with Dhvani Foundation, Bengaluru their Niranthara Program recently. Hope that through their guidance and cooperation we will climb higher steps in the ladder of success. We hope for the best.

Thank you.



**Fr Reginald Pinto**  
**Executive Director.**

**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**  
**SCHEDULE To BALANCE SHEET AS ON 31<sup>ST</sup> MARCH 2020**

Particulars	Sch	Balance as per Last year	Excess of Income over Expenditure	Received during the year	S.B and F.D Interest	Spent during the year	Transfer from various funds	Transfer to various funds	Amount(₹)
<b>LIABILITIES</b>									
1. Capital Fund	1	3,74,494.65	3,94,824.68				2,96,250.00	3,25,184.00	7,40,385.33
2. Specified and Restricted Projects	2								
i) Sampada Charity Account		1,186.00		3,14,758.00	1,635.00	2,30,250.00			87,329.00
ii) Education Fund		11,40,522.00			65,895.00	85,750.00			11,20,667.00
iii) Medical Aid Fund		9,67,286.50			40,899.00	4,66,919.00			5,40,666.50
iv) Book Sale Account		58,587.00		21,560.00	1,990.00	18,172.00			63,765.00
v) Housing Fund		93,725.00		15,67,650.00	22,781.00	16,23,360.00			60,796.00
vi) KCWA Education Fund Account		24,25,871.00		8,12,900.00	1,39,882.00	8,85,250.00			25,02,503.00
vii) Social Security Fund		1,58,352.00		1,13,260.00	5,504.00	1,21,000.00			1,56,116.00
viii) Caritas Fund		14,569.00			356.00	14,925.00			-
ix) Sparsha				2,50,151.00	6.00	71,568.00			1,78,589.00
<b>Total</b>		<b>52,46,393.15</b>	<b>3,94,824.68</b>	<b>30,79,379.00</b>	<b>2,78,348.00</b>	<b>35,19,194.00</b>	<b>2,96,250.00</b>	<b>3,25,184.00</b>	<b>54,50,816.83</b>

Particulars	Sch	Amount(₹)
<b>ASSETS</b>		
<b>Current Assets :</b>	4	
Telephone Deposit		500.00
T.D.S. Receivable :		
A.Y 2019-20		26,186.00
A.Y 2020-21		26,930.00
Accrued Interest :		1,32,987.00
<b>Total</b>		<b>186603.00</b>

For report of even date  
For Rodrigues & D'Souza  
Chartered Accountants  
[Firm Registration No. 0032849]  
*Rudolph M C Rodrigues*  
Partner  
[Membership No.025496]  
UDIN : 20025496AAAAFA1693



*D. Pinto*  
Executive Director

Date: 30.07.2020  
Place: Mangaluru

**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**  
**BALANCE SHEET AS ON 31<sup>ST</sup> MARCH 2020**

Particulars	Sch	Amount(₹)
<b>I. LIABILITIES</b>		
1. Capital Fund	1	7,40,385.33
2. Specified and Restricted Projects	2	47,10,431.50
<b>Total</b>		<b>54,50,816.83</b>
<b>II. ASSETS</b>		
Expenditure		
1. Fixed Assets	4	92,013.00
2. Current Assets		1,86,603.00
3. Fixed Deposits		41,13,027.00
4. Cash and Bank Balances		10,59,173.83
<b>Total</b>		<b>54,50,816.83</b>

For report of even date  
For Rodrigues & D'Souza  
Chartered Accountants  
[Firm Registration No. 0032849]  
*Rudolph M C Rodrigues*  
Partner  
[Membership No.025496]  
UDIN : 20025496AAAAFA1693



*D. Pinto*  
Executive Director

Date: 30.07.2020  
Place: Mangaluru

**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2020**

Income	Sch	F.C.	General	Amount(₹)
Contribution from Caritas India			2,50,000.00	2,50,000.00
Contribution from Krass			2,000.00	2,000.00
Donation from SHG/Mahasangha			1,40,200.00	1,40,200.00
Donation			5,33,217.00	5,33,217.00
SB Interest		36	4,204.00	4,240.00
FD Interest			48,502.00	48,502.00
Sale of News Paper			220.00	220.00
Sale of Eco Stove			2,94,000.00	2,94,000.00
Interest on income tax refund A.Y 2018-19			2,281.00	2,281.00
<b>Total</b>			<b>36.00</b>	<b>12,76,624.00</b>
<b>Excess of Income over Expenditure</b>				<b>3,94,824.68</b>

  

Expenditure	Sch	F.C.	General	Amount(₹)
Salary			2,43,090.00	2,43,090.00
Activities and Celebrations			23,689.00	23,689.00
Postage and Courier Charges			13,320.00	13,320.00
Repairs and Maintenance			23,684.00	23,684.00
Printing and Stationery			39,050.00	39,050.00
Remuneration			33,445.00	33,445.00
Travelling & Conveyance			50,424.00	50,424.00
Staff Meeting Expenses			13,220.00	13,220.00
Bank Charges			477.32	477.32
Donation and Charity			10,000.00	10,000.00
ECO Stove Expenses			2,40,595.00	2,40,595.00
Food Expenses			6,270.00	6,270.00
Audit Fees			13,688.00	13,688.00
Training Expenses			2,100.00	2,100.00
Telephone Charges			4,847.00	4,847.00
Depreciation			15,276.00	15,276.00
<b>Total</b>			<b>0.00</b>	<b>8,79,835.32</b>
<b>Excess of Income over Expenditure</b>				<b>3,94,824.68</b>

For report of even date  
For Rodrigues & D'Souza  
Chartered Accountants  
[Firm Registration No. 0032849]  
*Rudolph M C Rodrigues*  
Partner  
[Membership No.025496]  
UDIN : 20025496AAAAFA1693



*D. Pinto*  
Executive Director

Date: 30.07.2020  
Place: Mangaluru

# We are grateful to:



Udupi Diocese



KROSS



CODP



Manos Unidas  
Manos Unidas



MISEREOR



MCCQ



Goretty Stichting



KCWA



Catholic Stree Sangathan

